Phase 2 Deployment:









Current Status

- Funding Position
- Page 2 **Numbers of Premises Involved**

Timescales

The Future



Current Status

Page 3

At 31st March 2016 we had achieved 90% Superfast coverage

At 31st July 2017 157K premises were fibre enabled

Phase 2 now extends to December 2019

Phase 2 originally 7K premises - now 21K Premises



Funding - Phase 2

Lincolnshire County Council - £1.8M

BDUK - £1.8M

BT – Circa £600K

Clawback £4.65M

Underspend Circa £14M – Exact amount still to be finalised

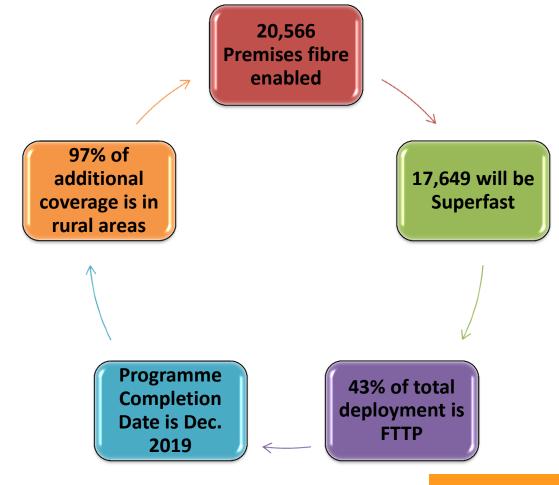
Phase 8 (Contract 1) savings £918K



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Lincolnshire Broadband Programme

Planned Premises Enabled – Phase 2





Lincolnshire Broadband Programme Timescales

Phase 2 build was due to end 30th September 2017



The Implementation Plan for new Phase 2 gives a build completion Q3 2019-20, but we believe it will complete sooner

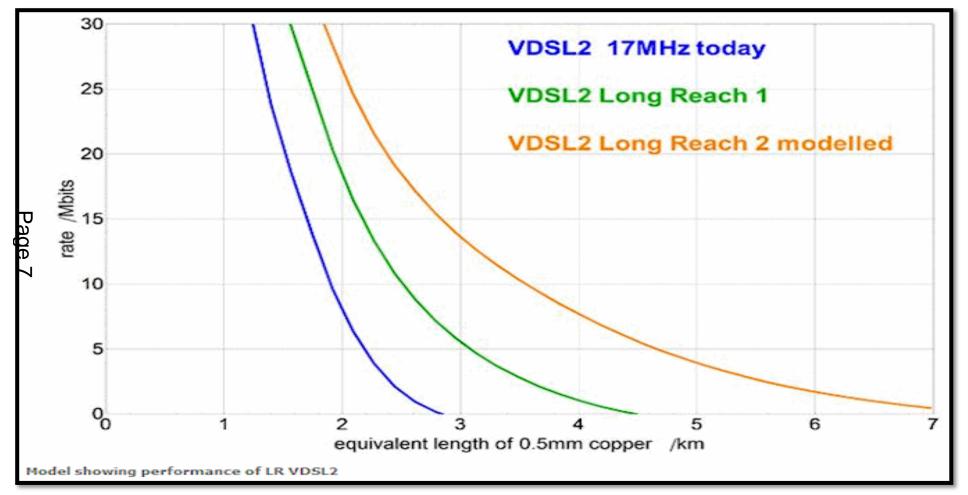


Any additional Change Requests (CRs) will be merged into these timescales. This includes the latest 2 x CR which provides an additional 3700 Superfast Premises



We are still looking at viable areas, but these are getting fewer







The Future

- Phase 2 will push county-wide coverage to circa 97% with existing CRs pushing Phase 2 total to 24.5K fibre enabled premises
- There will still be around 10.5K premises without and we are considering possible options to cover them within existing timescales. We are currently running 4G trials at some sites
- The Local Full Fibre Networks scheme is ongoing and Districts have been asked for input. We have submitted an Expression of Interest

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The Future (Cont.)

- Seeking additional ERDF funding to improve SME connectivity
- Considering the use of 'Street Furniture' as a method of alternative deployment e.g Fixed Wireless, 4G, 5G
- We believe that the arrival of 5G will provide many of the missing answers to parts of the county and we could look at how to incentivise providers in Lincolnshire



Any Questions?

